

**MeadowLand Charter School
FY 2012 Budget**

Budgeted Amounts

Revenue

State Program Revenues	892,150
Total State Revenue	\$ 892,150

Expenditures

11	Instruction	425,000
12	Instructional Resources	20,000
13	Staff Development	2,500
21	Instructional Leadership	35,000
23	School Leadership	75,000
31	Guidance, Counseling & Evaluation Services	18,000
36	Cocurricular/Extracurr	5,000
41	General Administration	180,000
51	Plant Maintenance and Operations	120,000
52	Security and Monitoring Services	7,500
93	Shared Service Arrangement	-
	Total Expenditures	\$ 888,000