

**MEADOWLAND CHARTER SCHOOL
FY 2011 BUDGET**

		<u>Budget</u>
Revenue		
	State Program Revenues	956,833
	Total Revenue	\$ 956,833
Expenditures		
11	Instruction	393,054
13	Staff Development	5,000
21	Instructional Leadership	91,133
31	Guidance, Counseling & Evaluation Services	30,000
33	Health Services	700
35	Food Services	-
41	General Administration	219,406
51	Plant Maintenance and Operations	210,140
52	Security and Monitoring Services	7,100
53	Data Processing Services	300
	Total Expenditures	\$ 956,833